

**ONESOURCE  
JOINT COMMITTEE**

**8 JULY 2016**

**Subject heading:**

**Strategic and Delivery Plan report**

**Report author and contact details:**

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**Financial summary:**

**There are no new financial  
implications outside of those already  
budgeted**

**Is this a Key Decision?**

**No**

**SUMMARY**

- 1.1 This report presents and requests that the Joint Committee approves an update to the oneSource Strategic Plan and the new Delivery Plan for 2016-17.
- 1.2 The supporting document outlines oneSource's strategic direction and how we will deliver our vision. The document gives an overview of our strategy and outlines the priorities and activities which will be taking place during 2016/17 in order to deliver the strategic objectives of oneSource.

**RECOMMENDATIONS**

- 2.1 It is recommended that the Joint Committee agree the oneSource Strategic Plan 2016 and the 2016-17 Delivery Plan.

## REPORT DETAIL

- 3.1. oneSource has had a strategy in place since 2015 to set out our strategic direction and how we will deliver our vision. The supporting document gives an overview of our strategy for the next three years and outlines the priorities and activities which will be taking place during 2016/17 in order to deliver our strategic objectives. The document updates the original Strategy; simplifying the vision and updating the strategy map, our key objectives and our delivery plan.
- 3.2 The strategy details:
- oneSource's strategic direction, with an update to our vision and strategy map
  - how we support the councils we work with including their preferences and commissioning intentions by focusing on our customers;
  - how we deliver savings and grow our business;
  - innovation and embedding the oneSource culture;
  - transforming our services; and
  - the 2016/17 Delivery plan.
- 3.3 oneSource has developed a delivery plan for 2016/17 which shows the priorities and activities which will be taking place over the year in order to deliver our strategic objectives and to help deliver each of our customer councils' corporate priorities. These activities have been taken from each of the individual directorate service plans.
- 3.4 The full details of the strategic plan and delivery plan can be found in the accompanying document to this report titled 'Strategic Plan 2016'.

## REASONS AND OPTIONS

### **4.1 Reasons for the decision:**

- 4.1.1 This report identifies the strategic direction for oneSource to be able to achieve our vision and strategic aims. In order to do this the Joint Committee will need to agree this strategy and the key priorities for 2016/17.

### **4.2 Other options considered:**

- 4.2.1 Not applicable.

## **IMPLICATIONS AND RISKS**

### **5.1 Financial implications and risks:**

5.1.1 There are no new financial implications outside of those currently budgeted for, any activities described in the delivery plan will be budgeted for through the 2016/17 budget monitoring process.

### **5.2 Legal implications and risks:**

5.2.1 There are no new legal implications identified for this strategic plan.

### **5.3 Human Resources implications and risks:**

5.3.1 There are no new human resource implications identified for this business development plan, specific human resource advice will be taken as necessary as part of any project mentioned in the delivery plan.

### **5.4 Equalities implications and risks:**

5.4.1 Not applicable.

## **BACKGROUND PAPERS**

6.1 The oneSource Strategic Plan 2016 which includes the Delivery Plan for 2016-17 has been used in preparation of this report and should be read in conjunction with this paper and to make any recommended decisions.